

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3515

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BAGERT/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE _____ DAY OF _____, 2007

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 05-1205 - 2006-2010 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2006-2010

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2006-2010 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2005 as follows:

Section I: Capital Improvements

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Description</u>	<u>Oper/Mtce</u>
015-99	2006	New Vehicle Maintenance Facility & Equipment	5,500,000.00	Land Acquisition	normal
127-00	2006	Recreation District No. 7 Land Purchase (increase)	109,500.00	Land Acquisition	normal
300-00	2006	Hwy 59 (I-12 to 1088)	200,000.00	Design Work	normal
	2006	Seymour Myers Ext (1085 to 1077)	250,000.00	Design Work	normal
300-01	2006	***Res c-1734 get info	170,000,000.00	Land/Design/Construction	
303-00	2006	Low Davis Road (R03J003)	38,700.00	Drainage Improvement	normal
305-00	2006	Mire Drive (R03L016)	100,000.00	Road Improvement	normal
306-00	2006	Silas Thomas Rd (R06H005)	71,325.00	Road Improvement	normal
307-00	2006	West Avenue Bridge (B07C024)	65,000.00	Bridge Repair	normal
	2006	Moore Property	172,000.00	Drainage Improvement	normal
310-00	2006	Greenleaves Trace	180,000.00	Bike Path	normal
	2006	Soult Street (R04E036)	60,000.00	Drainage Improvement	normal
	2006	Tortoise Drive (R04E101)	32,000.00	Drainage Improvement	normal
334-00	2006	Add'l Property for Jail	375,000.00	Land Acquisition	normal
339-00	2006	Coroner Facility	10,000,000.00	Land/Design/Construction	normal
420-22	2006	Land Purchase - French Property	1,000,000.00	Land Acquisition	normal
430-10	2006	Tammany Trace-Camp Salmen Ext Land Purchase	592,000.00	Land Acquisition	normal
430-11	2006	Camp Salmen Right of Ways	40,000.00	Land Acquisition	normal
440-06	2006	Connector Taxiway & Ramp - Design/Land Purchase	395,000.00	Land Acquisition	normal

Section II: Fixed Assets and Facilities

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	
015-60	2006	(2) 20 yd Tandem Dump Trucks	180,000.00	
015-60	2006	Redi Alert Signs	60,000.00	
015-99	2006	Fuel Tanks - Various Barns	100,000.00	
300-01	2006	New Vehicle	25,000.00	
319-06	2006	(1) 2006 F-250 (Public Works - Fritchie North)	17,352.00	
319-06	2006	(2) 2006 F-250 (Planning)	35,928.00	
319-06	2006	(1) 2006 Explorer (CAA)	18,380.00	
319-06	2006	(1) 2006 Crown Victoria (Council)	20,661.50	
324-00	2006	Airport Barn Landscaping	30,000.00	
404-17	2006	Communications Center Equipment	283,116.00	increase
418-03	2006	Mud Boat - Local Coastal Zone	9,913.00	
418-03	2006	HP 4500 Scanner (increase costs)	10,847.00	increase
420-21	2006	I-10 Rest Area Sewer/Water Lines Construction	450,000.00	
420-23	2006	Wastewater Treatment Plant	236,000.00	increase
425-80	2006	2006 Dodge Stratus	12,000.00	
440-05	2006	Fuel Terminal - Airport	18,500.00	
443-01	2006	Animal Services Rescue Trailer	41,000.00	
450-xx	2006	Mandeville Park & Ride - Construction	750,000.00	
450-xx	2006	Lacombe Park & Ride - Construction	1,000,000.00	
450-xx	2006	Website Acquisition - Park & Ride	10,000.00	
450-xx	2006	Intelligent Transportation System (Camera - Park & Ride)	172,000.00	
502-01	2006	New Vehicle	35,000.00	
504-05	2006	Plat Copier for Engineering	9,500.00	
504-05	2006	HP 4500 Scanner (move to grant)	(7,750.00)	decrease

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE _____ DAY OF _____ 2007; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 22 2007
PUBLISHED ADOPTION: _____, 2007

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No. 3515

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original capital improvements and fixed assets budget to reflect changes in 2006