

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3941

ORDINANCE COUNCIL SERIES NO.: _____

INTRODUCED BY: MS. CRAWFORD-HOWELL

SECONDED BY: MR. STEFANCIK

ON THE 2nd DAY OF OCTOBER, 2008.

**AN ORDINANCE TO ESTABLISH THE 2009-2013
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

Whereas, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2008 Capital Improvement Budget be established as follows and that the 2009-2013 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

Section I: The 2009 Capital Improvement Budget Allocations is established as follows, on the Five (5) year Capital Improvement Plan attached:

<u>CAPITAL IMPROVEMENTS - ROADS</u>		<u>2009 BUDGET</u>
300-00	General	2,000,000.00
301-00	District 1	661,254.60
302-00	District 2	942,947.81
303-00	District 3	803,566.61
304-00	District 4	330,675.82
305-00	District 5	609,983.21
306-00	District 6	1,081,763.45
307-00	District 7	920,491.71
308-00	District 8	133,554.41
309-00	District 9	566,899.74
310-00	District 10	347,649.45
311-00	District 11	659,676.41
312-00	District 12	138,107.85
313-00	District 13	545,290.45
314-00	District 14	258,138.48
		<u>10,000,000.00</u>
 <u>CAPITAL IMPROVEMENTS - DRAINAGE</u>		 <u>2009 BUDGET</u>
316-00	Parishwide	1,800,000.00
		<u>1,800,000.00</u>
 <u>CAPITAL IMPROVEMENTS - TRACE</u>		 <u>2009 BUDGET</u>
330-00	Parishwide	250,000.00
		<u>250,000.00</u>
 <u>CAPITAL IMPROVEMENTS - FACILITY</u>		 <u>2009 BUDGET</u>
015-80	Tammany Trace	450,000.00
037-00	Justice Center Operating	696,000.00
319-00	FEMA CI	330,000.00
324-00	DPW CI	20,000.00
351-00	Land Capital	270,000.00
520-00	Towers Bldg CI	25,000.00
460-01	CDBG Grant	900,000.00
		<u>2,691,000.00</u>

Section II: The 2009 Fixed Asset Plan is established as follows:

<u>FIXED ASSETS - 2009</u>		<u>2008 BUDGET</u>
010-80	CAA	6,500.00
017-15	Social Services	17,000.00
020-00	Environmental Services	30,000.00
037-00	Justice Center	183,000.00
043-00	Animal Control	102,000.00
320-00	GIS	32,000.00
322-00	EOC	67,798.00
418-03	Coastal Zone	22,000.00
Grant	EOC Grant	1,300,000.00
		<u>1,760,298.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2009 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2008; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2008
PUBLISHED ADOPTION: _____, 2008

Delivered to the Parish President: _____
Returned to the Council Clerk: _____