

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3855

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. CANULETTE

ON THE 5TH DAY OF JUNE, 2008

TITLE

AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

TITLE: AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

1) **010 - GENERAL FUND**

<b>Fund Balance Available - Beginning</b>	3,301,683		<b>3,301,683</b>
-------------------------------------------	-----------	--	------------------

**General Fund Revenues**

Taxes			
Ad Valorem	3,220,080		<b>3,220,080</b>
Other Taxes, Penalties and Inte:	1,990,000		<b>1,990,000</b>
Licenses	3,070,600		<b>3,070,600</b>
Permits	2,910,000		<b>2,910,000</b>
Intergovernmental Revenues			
Other Federal Funds	135,000		<b>135,000</b>
State Revenue Sharing	300,000		<b>300,000</b>
Other State Funds	4,000		<b>4,000</b>
Fees, Charges and Commissions	908,000		<b>908,000</b>
Fines and Forfeitures	69,500		<b>69,500</b>
Other Revenues	588,500		<b>588,500</b>
Transfers In	650,536		<b>650,536</b>
Transfers In for Debt	511,280		<b>511,280</b>
<b>Total Revenues</b>	<b>14,357,496</b>	-	<b>14,357,496</b>

**Expenditures**

Planning	1,661,541		<b>1,661,541</b>
Permits	2,188,223		<b>2,188,223</b>
Landfill	20,000		<b>20,000</b>
Government Access	825,141		<b>825,141</b>
Facilities Management	450,790		<b>450,790</b>
Fairgrounds	69,000		<b>69,000</b>
22nd District Court	1,515,500		<b>1,515,500</b>
Ward Courts	223,984		<b>223,984</b>
District Attorney	1,660,822	<b>25,000</b>	<b>1,685,822</b>
Clerk of Court	92,901		<b>92,901</b>
Registrar of Voters	246,231		<b>246,231</b>
Tax Assessor	38,932		<b>38,932</b>
Sheriff	60,000		<b>60,000</b>

ORDINANCE CALENDAR NO. 3855

ORDINANCE COUNCIL SERIES NO.

PAGE 2 OF 2

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED  
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE \_\_\_ DAY OF \_\_\_ 2008 AND BECOMES ORDINANCE SERIES NO. \_

---

JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

---

THERESA L. FORD, CLERK  
ST. TAMMANY PARISH COUNCIL

---

KEVIN DAVIS, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 29, 2008  
Published Adoption:

Delivered to Parish President:

**Administrative Comment 3855**

- 1) **General Fund-District Attorney**  
Additional funding for staffing at the District Attorney's office.