

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALAENDAR NO. 3824

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: MR. BURKHALTER

SECONDED BY: MR. STEFANCIK

ON THE 1ST DAY OF MAY, 2008

AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

1) **010 - GENERAL FUND**

Fund Balance Available - Beginning	3,301,683		3,301,683
General Fund Revenues			
Taxes			
Ad Valorem	3,220,080		3,220,080
Other Taxes, Penalties and Inte	1,990,000		1,990,000
Licenses	3,070,600		3,070,600
Permits	2,910,000		2,910,000
Intergovernmental Revenues			
Other Federal Funds	135,000		135,000
State Revenue Sharing	300,000		300,000
Other State Funds	4,000		4,000
Fees, Charges and Commissions	908,000		908,000
Fines and Forfeitures	69,500		69,500
Other Revenues	538,500	50,000	588,500
Transfers In	650,536		650,536
Transfers In for Debt	511,280		511,280
Total Revenues	14,307,496	50,000	14,357,496
Expenditures			
Planning	1,661,541		1,661,541
Permits	2,188,223		2,188,223
Landfill	20,000		20,000
Government Access	825,141		825,141
Facilities Management	450,790		450,790
Fairgrounds	69,000		69,000
22nd District Court	1,515,500		1,515,500
Ward Courts	223,984		223,984
District Attorney	1,660,822	138,000	1,798,822
Clerk of Court	92,901		92,901
Registrar of Voters	246,231		246,231
Tax Assessor	38,932		38,932
Sheriff	60,000		60,000
Parish Jail	426,000		426,000
Community Action Agency	189,193		189,193
Legal	471,977		471,977
Economic Development	252,093		252,093
Veterans Affairs	57,270		57,270
Camp Salmen	110,277		110,277
Co-op Extension Services	79,435		79,435
Fire Services	145,283		145,283
Greater St. Tammany Airport	84,000	50,000	134,000
Debt Service	511,280		511,280
General Expenditures	3,632,761		3,632,761
Transfers Out	309,258		309,258
Total Expenditures/Transfers Out	15,321,892	188,000	15,509,892
Fund Balance Available - Ending	2,287,287	(138,000)	2,149,287

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SECTION II: The Special Revenue Funds are adopted as follows:

2)	020 - ENVIRONMENTAL SERVICES FUND			
	Fund Balance Available - Beginning	1,608,013		1,608,013
	Revenues	1,036,500	67,071	1,103,571
	Expenditures	1,250,820	139,500	1,390,320
	Fund Balance Available - Ending	<u>1,393,693</u>	<u>(72,429)</u>	<u>1,321,264</u>
3)	126 - RECREATION DISTRICT NO. 6 FUND			
	Fund Balance Available - Beginning	52,522	3,118	55,640
	Revenues	2,000	(1,000)	1,000
	Expenditures	80	56,560	56,640
	Fund Balance Available - Ending	<u>54,442</u>	<u>(54,442)</u>	<u>0</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

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THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE ___ DAY OF ___ 2008 AND BECOMES ORDINANCE SERIES NO. _

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: April 24, 2008

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

Administrative Comment ORD. CAL. NO. 3824

- 1) **General Fund-District Attorney**
\$ 16,000 to be used towards the Salary of Asst. Council Attorney
\$ 122,000 to be used towards the Domestic Violence Grant which was not renewed
 this past year. This is a one-time contribution.

 General Fund-Airport
 Revenue - Other Revenue - \$50,000 for the sale of aviation fuel
 Expenses - \$50,000 for the purchase of aviation fuel
- 2) **Environmental Services**
 Revenue - transfer from Contiguous Lot Impact Fees
 Expenses - Professional Services for Camp Salmen & Utility Evaluations
- 3) **Recreation District No. 6**
 Recreation District No. 6 passed a millage for the construction of a ballfield. They will
 resume control of funds the Parish held in impact fees and interest earned.