

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4840

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: FALCONER

PROVIDED BY: FINANCE

INTRODUCED BY: MR. FALCONER

SECONDED BY: MR. BELLISARIO

ON THE 12 DAY OF JULY , 2012

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

ORDINANCE TO AMEND THE 2012 OPERATING BUDGET -  
AMENDMENT NO. 6

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2012 Operating Budget is amended as follows:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF AUGUST , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

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MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

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THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: JULY 26 , 2012

Published Adoption: \_\_\_\_\_, 2012

Delivered to Parish President: \_\_\_\_\_, 2012 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2012 at \_\_\_\_\_

Administrative Comment  
Amendment No. 6 - 2012 Operating Budget - July 2012

This budget amendment is to :

010-60 General Fund - Registrar of Voters

To increase the ROV budget to fund an additional early voting location in the Mandeville area.

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 4840                                 ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_  
 COUNCIL SPONSOR: MR. FALCONER                         PROVIDED BY : FINANCE  
 INTRODUCED BY: MR. FALCONER                         SECONDED BY: MR. BELLISARIO  
 ON THE 12TH DAY OF JULY, 2012

ORDINANCE TO AMEND THE 2012 OPERATING BUDGET - AMENDMENT NO. 6

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2012 Operating Budget is amended as follows:

	Original Budget	Amendment	Revised Budget
<b>SECTION I: The General Fund is adopted as follows:</b>			
<b>010 - GENERAL FUND</b>			
Fund Balance Available - Beginning	1,019,742		1,019,742
General Fund Revenues			
Taxes			
Ad Valorem	4,300,000		4,300,000
Other Taxes, Penalties and Interest	1,895,000		1,895,000
Licenses	3,270,300		3,270,300
Permits	1,468,000		1,468,000
Intergovernmental Revenues			0
Other Federal Funds	75,000		75,000
State Revenue Sharing	292,125		292,125
Other State Funds	5,000		5,000
Fees, Charges and Commissions for Services	528,650		528,650
Fines and Forfeitures	40,000		40,000
Other Revenues	584,800		584,800
Transfers In	0		0
Total Revenues	12,458,875	0	12,458,875
Expenditures			
Planning	963,552		963,552
Permits	1,277,686		1,277,686
Government Access	773,040		773,040
Arts Commission	93,251		93,251
Facilities Management	137,218		137,218
Fairgrounds	68,000		68,000
22nd District Court	1,974,140		1,974,140
Ward Courts	212,574		212,574
District Attorney	2,205,550		2,205,550
Registrar of Voters	207,100	30,000	237,100
Tax Assessor	5,499		5,499
Legal	654,920		654,920
Code Enforcement	398,445		398,445
Economic Development	58,734		58,734
Veterans Affairs	95,011		95,011
Camp Salmen	203,195		203,195
Federal Programs	29,546		29,546
Greater St. Tammany Airport	160,148		160,148
General Expenditures	3,486,032		3,486,032
Total Expenditures	13,003,641	30,000	13,033,641
Fund Balance Available - Ending	474,976	(30,000)	444,976

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED  
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE 2 DAY OF AUGUST, 2012 AND BECOMES ORDINANCE SERIES NO.

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MARTIN W. GOULD JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

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THERESA FORD, CLERK  
ST. TAMMANY PARISH COUNCIL

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PATRICIA BRISTER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JULY 26, 2012

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