

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4555

COUNCIL SPONSOR: DEAN/BRISTER FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, GRANTS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO  
MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF APRIL, 2016, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

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MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

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THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. 4555

COUNCIL SPONSOR: DEAN/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, GRANTS, AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2016; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 15-3439 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 15-3439 - 2015-2020 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>300 - PARISHWIDE ROADS AND DRAINAGE</b>					
Brookter St		150,000.00			150,000.00
Dr. TJ Smith, Sr. Expressway		250,000.00			250,000.00
Francis Rd Extension to Rousseau Rd		750,000.00			750,000.00
LA 1077 to LA 21 Connector Rd		600,000.00			600,000.00
Third St Bridge		400,000.00			400,000.00
Three Rivers Rd - Phase 2 Construction		2,000,000.00			2,000,000.00
LA59 Trace Tunnel/Curve Improvements (2012)	465,000.00		100,000.00		565,000.00
Brownswitch Road Widening (2012)	1,200,000.00		(200,000.00)		1,000,000.00
Cross Gates Blvd			200,000.00		200,000.00
<b>Bluefield Dr Bridge Replacement</b>				<b>300,000.00</b>	<b>300,000.00</b>
<b>Bootlegger Rd Mill and Overlay</b>				<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>Hwy 1085 Bridge at Soap and Tallow Creek</b>				<b>550,000.00</b>	<b>550,000.00</b>
<b>Harrison Ave Mill and Overlay, Subsurface</b>				<b>300,000.00</b>	<b>300,000.00</b>
<b>King's Rd Bridge @ Wrights Creek</b>				<b>700,000.00</b>	<b>700,000.00</b>
<b>Tchefuncte Parc Bridge at Black River</b>				<b>385,000.00</b>	<b>385,000.00</b>
<b>Voters Rd - Curve to Allen Rd</b>				<b>200,000.00</b>	<b>200,000.00</b>
<b>Emerald Forest Blvd Extension (2015)</b>	<b>400,000.00</b>			<b>400,000.00</b>	<b>800,000.00</b>
	<b>2,065,000.00</b>	<b>4,150,000.00</b>	<b>100,000.00</b>	<b>4,335,000.00</b>	<b>10,650,000.00</b>
<b>300-16 - PARISHWIDE ROADS AND DRAINAGE</b>					
Big Branch Detention Pond				100,000.00	100,000.00
Robert Road Detention Pond Expansion				400,000.00	400,000.00
	-	-	-	<b>500,000.00</b>	<b>500,000.00</b>
<b>303-00 DISTRICT 3</b>					
Cypress Dr		84,000.00			84,000.00
Frances St		26,400.00			26,400.00
Gottschalk Rd (Hwy 1077 to Lily Rd)		300,000.00			300,000.00
<b>S. Hay Hollow Rd</b>		<b>320,563.00</b>		<b>(63,563.00)</b>	<b>257,000.00</b>
<b>N. Hay Hollow Phase 1 (2015)</b>	<b>247,149.00</b>			<b>(112,149.00)</b>	<b>135,000.00</b>
Hawk Dr				175,712.00	175,712.00
	<b>247,149.00</b>	<b>730,963.00</b>	-	-	<b>978,112.00</b>
<b>308-00 DISTRICT 8</b>					
District 8 Drainage		19,232.00			19,232.00
E Queens Dr - Phase 2		80,000.00			80,000.00
Lake Village Blvd		40,000.00			40,000.00
Tortoise St Rd & Drainage Improvement		100,000.00			100,000.00
W Queens Dr - Phase 2		60,000.00			60,000.00
<b>Amber St Drainage</b>				<b>60,000.00</b>	<b>60,000.00</b>
	-	<b>299,232.00</b>	-	<b>60,000.00</b>	<b>359,232.00</b>

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>316 - DRAINAGE - PARISHWIDE</b>					
Abita River Regional Det Pond Expansion		1,000,000.00			1,000,000.00
Alton Drainage Improvements		700,000.00			700,000.00
Brewster Rd Regional Drainage		500,000.00			500,000.00
CAP Project - Oak Manor Drainage Feasibility		50,000.00			50,000.00
Ozone Woods Drainage Improvements		400,000.00			400,000.00
River Glen Drainage Improvements		350,000.00			350,000.00
Army Corps PAS (2014)		80,000.00			80,000.00
<b>Pearl River Navigational Channel Drainage Study</b>				<b>100,000.00</b>	<b>100,000.00</b>
	-	<b>3,080,000.00</b>	-	<b>100,000.00</b>	<b>3,180,000.00</b>
<b>318-00 DEEP WATER HORIZON</b>					
Trace Connection to Heritage Park				1,245,000.00	1,245,000.00
	-	-	-	<b>1,245,000.00</b>	<b>1,245,000.00</b>
<b>335 - SUB DRAINAGE DISTRICT NO. 1 OF DRAINAGE DISTRICT NO. 3</b>					
Whispering Forest Subdivision/Eddins Canal		310,000.00		(60,000.00)	250,000.00
Lenwood Drive Culvert Improvements				60,000.00	60,000.00
	-	<b>310,000.00</b>	-	-	<b>310,000.00</b>
<b>418-09 CPRA - MARSH CREATION</b>					
Beneficial Use Marsh Creation W15				400,000.00	400,000.00
	-	-	-	<b>400,000.00</b>	<b>400,000.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>323-00 PUBLIC HEALTH CAPITAL</b>					
Safe Haven Facility Maintenance and Improvements				400,000.00	400,000.00
	-	-	-	<b>400,000.00</b>	<b>400,000.00</b>
<b>327-00 BUILDINGS - GENERAL</b>					
Restoration of Camp Salmen Lodge				140,000.00	140,000.00
Fishing Pier Land Acquisition				100,000.00	100,000.00
	-	-	-	<b>240,000.00</b>	<b>240,000.00</b>
<b>330-00 TAMMANY TRACE CAPITAL</b>					
Slidell Restroom Partitions		15,000.00			15,000.00
Tammany Trace Property Survey		100,000.00			100,000.00
Trace 59 Restroom Partitions		15,000.00			15,000.00
<b>Kids Konnection Playground</b>				<b>125,000.00</b>	<b>125,000.00</b>
	-	<b>130,000.00</b>	-	<b>125,000.00</b>	<b>255,000.00</b>
<b>333-00 LIBRARY CAPITAL</b>					
South Slidell Library (2015)	200,000.00		200,000.00	100,000.00	500,000.00
	<b>200,000.00</b>	-	<b>200,000.00</b>	<b>100,000.00</b>	<b>500,000.00</b>
<b>460-06 HUD-ENTITLEMENT FY2012</b>					
Safe Haven Handicap Day Center Rehab				83,316.00	83,316.00
	-	-	-	<b>83,316.00</b>	<b>83,316.00</b>

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>460-07 HUD-ENTITLEMENT FY2013</b>					
Safe Haven Handicap Day Center Rehab				32,054.00	32,054.00
	-	-	-	32,054.00	32,054.00
<b>460-08 CDBG-ENTITLEMENT FY2014</b>					
Safe Haven Handicap Day Center Rehab				277,366.00	277,366.00
	-	-	-	277,366.00	277,366.00
<b>460-09 CDBG-ENTITLEMENT FY 2015</b>					
Safe Haven Handicap Day Center Rehab			150,000.00	(107,236.00)	42,764.00
NHI Covington Gardens Sewer Tie Ins			137,500.00	(137,500.00)	-
North Slidell Revitalization			184,118.00		184,118.00
	-	-	471,618.00	(244,736.00)	226,882.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7<sup>TH</sup> DAY OF APRIL 2016, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

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THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
CAPITAL IMPROVEMENTS - APRIL 2016**

**RESOLUTION TO AMEND ORDINANCE C.S. NO. 15-3439 TO MAKE CHANGES TO THE 2016 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)**

**300 - PARISHWIDE ROADS AND DRAINAGE Funding Source: 2% Sales Tax & Available Fund Balances**

Bluefield Dr Bridge Replacement	Bridge Property ID: B08I007. Funding to replace the existing substructure with box culverts.
Bootlegger Rd Mill and Overlay	Road Improvement Property ID: R01C018. Funding to patch, mill and overlay Bootlegger Rd. between Hwy. 21and Hwy. 1077 to improve road conditions and safety.
Hwy 1085 Bridge at Soap and Tallow Creek	Bridge Property ID: B01C018. Funding to replace of existing timber bridge on Bootlegger Road at Soap and Tallow Creek to improve road conditions and safety.
Harrison Ave Mill and Overlay, Subsurface	Road Improvement Property ID: R03L034. Funding to conduct feasibility study to subsurface drainage and widen 2.45 miles of road to three lanes to reduce traffic congestion, improve road conditions, safety and drainage.
King's Rd Bridge @ Wrights Creek	Bridge Property ID: B05G007. Funding to replace of existing timber bridge on Kings Rd at Wrights Creek to improve road conditions and safety.
Tchefuncte Parc Bridge at Black River	Bridge Property ID: B01J044. Funding to replace of existing timber bridge structure with box culverts to improve road conditions and provider safer means of travel in and out of subdivision.
Voters Rd - Curve to Allen Rd	Road Improvement Property ID: R08V002. Funding to mill and overlay Voters Rd. in Slidell to improve road conditions and safety.
Emerald Forest Blvd Extension (2015)	Road Improvement Property ID: R03L122. Add funding for the construction of the extension of Emerald Forest Boulevard to Helenberg/11th Street.

**300-16 - PARISHWIDE ROADS AND DRAINAGE Funding Source: 2% Sales Tax & Available Fund Balances**

Big Branch Detention Pond	Funding to conduct a study and analysis of the Big Branch Bayou drainage basin to prepare for the creation of a new detention pond.
Robert Road Detention Pond Expansion	Funding to conduct design for the expansion of the Robert Road Detention Pond to increase drainage capacity and quality while improving health and safety.

**303-00 DISTRICT 3 Funding Source: 2% Sales Tax & Available Fund Balances**

S. Hay Hollow Rd	Road Improvement Property ID: R0F003. Decrease funding and transfer to Hawk Drive which has a separate road ID.
N. Hay Hollow Phase 1 (2015)	Road Improvement Property ID: R0F027. Decrease funding and transfer to Hawk Drive which has a separate road ID.
Hawk Dr	Road Improvement Property ID: R0F026. Funds transferred from S. Hay Hollow Rd and N. Hay Hollow Phase 1.

**308-00 DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balances**

Amber St Drainage	Reauthorize 2012 funding to subsurface 1200 feet.
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**316 - DRAINAGE - PARISHWIDE Funding Source: 1.83 mills - Parishwide Drainage Millage & Available Fund Balances**

Pearl River Navigational Channel Drainage Study	Funding to excavate sedimentation in the Pearl River Navigational Channel to allow small watercraft to navigate through the channel and to improve drainage in the area.
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**318-00 DEEP WATER HORIZON Funding Source: Deep Water Horizon Oil Spill Settlement Funds & Available Fund Balances**

Trace Connection to Heritage Park	Funding to extend the 6ft. wide trace in Slidell from Woodlawn to Heritage Park to provide additional walking/biking paths for residents and visitors to utilize.
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<b>335 - SUB DRAINAGE DISTRICT NO. 1 OF DRAINAGE DISTRICT NO. 3</b>	<b>Funding Source: Parcel Fees &amp; Available Fund Balances</b>
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Whispering Forest Subdivision/Eddins	Reduce budget and transfer funds to Lenwood Drive Culvert Improvements.
Lenwood Drive Culvert Improvements	Add funds transferred from Whispering Forest Subdivision to cover the construction costs for culvert improvements on Lenwood Drive.

<b>418-09 CPRA - MARSH CREATION</b>	<b>Funding Source: State of LA, CPRA</b>
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Beneficial Use Marsh Creation W15	Grant award received for professional services for the beneficial use marsh creation that is a component of the W15 Drainage Project.
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<b>SECTION II: CAPITAL IMPROVEMENTS - FACILITIES</b>
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<b>323-00 PUBLIC HEALTH CAPITAL</b>	<b>Funding Source: Public Health Millage &amp; Available Fund Balances</b>
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Safe Haven Facility Maintenance and Improvements	Transfer out received from Public Health Fund 017 for maintenance and improvements on the Safe Haven Campus.
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<b>327-00 BUILDINGS - GENERAL</b>	<b>Funding Source: General Fund Transfers &amp; Available Fund Balances</b>
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Restoration of Camp Salmen Lodge	Transfer out received from General Fund to begin restoration work on Camp Salmen Lodge.
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Fishing Pier Land Acquisition	Funding to purchase lots in the area surrounding the Fishing Pier in Slidell, LA.
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<b>330-00 TAMMANY TRACE CAPITAL</b>	<b>Funding Source: Cell Tower Income, 2% Sales Tax &amp; Available Fund Balances</b>
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Kids Konnection Playground	Funding to replace the surface tiles at the Kids Konnection Playground.
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<b>333-00 LIBRARY CAPITAL</b>	<b>Funding Source: General Fund Transfers &amp; Available Fund Balances</b>
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South Slidell Library (2015)	Add contribution from Library to budget for construction of leasehold improvements for South Slidell Library.
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<b>460-06 HUD-ENTITLEMENT FY2012</b>	<b>Funding Source: HUD</b>
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Safe Haven Handicap Day Center Rehab	Fund a portion of the design and construction to rehabilitate the Handicap Day Center at Safe Haven.
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<b>460-07 HUD-ENTITLEMENT FY2013</b>	<b>Funding Source: HUD</b>
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Safe Haven Handicap Day Center Rehab	Fund a portion of the design and construction to rehabilitate the Handicap Day Center at Safe Haven.
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<b>460-08 CDBG-ENTITLEMENT FY2014</b>	<b>Funding Source: CDBG</b>
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Safe Haven Handicap Day Center Rehab	Fund a portion of the design and construction to rehabilitate the Handicap Day Center at Safe Haven.
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<b>460-09 CDBG-ENTITLEMENT FY 2015</b>	<b>Funding Source: CDBG</b>
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Safe Haven Handicap Day Center Rehab	Reduce funding for a portion of the design and construction to rehabilitate the Handicap Day Center at Safe Haven.
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NHI Covington Gardens Sewer Tie Ins	Remove funding for sewer tie ins for the Covington Gardens area through Northshore Housing Initiative and transfer to Safe Haven Handicap Day Center. Funding will be utilized for the Home Rehabilitation Program.
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