



Kevin Davis
Parish President

2010 CDBG Annual Action Plan

St. Tammany Parish
2008-2012 Consolidated Plan Year 3

St. Tammany Parish Government
Department of Health and Human Services
June 21, 2009

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Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

St. Tammany Parish began receiving CDBG Entitlement funds in 2009. The Parish's CDBG Program Year begins October 1 and ends September 30.

Highlights of CDBG Year 2 Program in St. Tammany Parish:

- Extended agreement with Volunteers of America, Greater New Orleans to continue 'Repairs on Wheels' housing repair & weatherization program. Repairs on Wheels leverages Weatherization funds as well as volunteer labor to maximize CDBG funds invested in this program.
- As of May 31, 2010, over 70 homes occupied by low to moderate income persons have been repaired/weatherized through the Repairs on Wheels program.
- 604 volunteer hours have been contributed to Repairs on Wheels through Volunteers of America, Greater New Orleans.
- The Alton Sewer Collection System Project is well underway and due for completion in October 2010.

St. Tammany Parish has been allocated \$1,189,081.00 in CDBG Entitlement funds from HUD for 2010. The Parish does not currently have Program Income or Rollover funds available for the CDBG program.

CDBG Year 3 (2010) Project Allocations:

Detailed project information is attached as Appendix B to this plan.

<u>Project/Activity</u>	<u>Budget</u>
Public Services	\$178,362.00
Repairs on Wheels	\$122,903.00
Polders Lane Infrastructure	\$600,000
Water/Sewer Projects	\$50,000
Administration	\$237,816.00
Total	\$1,189,081.00

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

The Polders/Groves project will provide needed water, drainage and sewer collection service to the target-area residents of census tract 405.01, who are of lower income. Repairs on Wheels will assist low-income families across the Parish in improving the energy efficiency of their homes. Work that may be done to help will conserve energy and improve household living conditions. Information will also be provided to those homeowners for other resources for assistance they may need.

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**

Infrastructure improvements in low-income neighborhoods are a parish priority. All planned infrastructure improvements are located within low-mod areas of the Parish as described in the 5 year Consolidated Plan. The Polders Lane area that will receive project funding was identified as a target area in the Consolidated Plan.

Increasing the sustainability of existing housing stock is also a Parish priority. Funds will be distributed throughout the Parish through the Repairs on Wheels Program. All clients served by Repairs on Wheels qualify as low to moderate income.

- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.**

In order to address obstacles to meeting underserved needs, The Parish is:

- Requesting public service proposals from local nonprofits so that underserved public service needs of the Parish will be met.
- Working with VOA to administer a minor home repair program so that low-income homeowners will have their home repair needs addressed.
- Providing infrastructure improvements to low-income target areas.
- Funding the local land trust that will ultimately increase the Parish's affordable housing stock.
- Provide people who call our office with community service information so that they may become aware of and locate the social services that they need.

- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**

See page 3.

RESOURCE	AMOUNT
Supportive Housing Grant	\$94,405
Housing Preservation	\$123,259.29
Emergency Shelter Grant through State of Louisiana	\$20,000
Weatherization	\$2,433,554.98
Community Service Block Grant (CSBG)	\$1,159,391.18
Federal Transit Administration	\$732,518.96
Total non-CDBG funding	\$4,563,129.41

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

St. Tammany Parish Government Department of Health and Human Services is the lead agency responsible for the administration of CDBG funds.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The office of the Chief Administrative Officer, Department of Health and Human Services, Planning Department, Legal Department, and Environmental Services Department have met to coordinate CDBG activities for the 5-year Consolidated Plan and to plan for future CDBG projects and activities. Other agencies that have been involved with the Consolidated Plan include: Northlake Homeless Coalition, Volunteers of America, Habitat for Humanity, and the St. Tammany Community Land Trust along with others. This year's annual action plan was developed by the Department of Health and Human Services and is based on priorities set in the Consolidated Plan by those mentioned above.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

During the next year, the following will take place to enhance coordination:

- DHHS staff will attend and occasionally help organize local community, health, and social service meetings in order to stay abreast of all developments within the local social service and health agencies.
- CDBG Monitoring Committee meetings will take place quarterly. The current members of the monitoring committee include representatives from the local housing agencies, banks, the local homebuilders association and economic development foundation.
- Public hearings, notices and comment periods will be advertised in the community so that citizens and representatives from other housing and service agencies are aware of their ability to give input on all program planning activities.

Citizen Participation

1. Provide a summary of the citizen participation process.

St. Tammany Parish's Citizen Participation Plan is available online at: http://www2.stpgov.org/social_services/pdf/citizen_participation_plan.pdf and is available to citizens at Public Hearings and by request. The citizen participation process follows HUD's guidelines and regulations to afford all citizens, particularly those living in low income neighborhoods and other special needs populations, with the opportunity to participate in CDBG planning.

St. Tammany Parish held one public hearing prior to the publication of this Annual Action Plan. The hearing was held on June 14, 2010 4:00 PM at the Emergency Operations Center in Covington. Public notices were published in advance in the Official Journal for St. Tammany Parish (The Farmer). Hearings were also publicized on the Parish Website. Comments received during these hearings were addressed and are attached as Appendix A.

2. Provide a summary of citizen comments or views on the plan.

Comments will be added to the document after the comment period ends.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The Mobile Community Information Center goes out weekly to rural areas in the parish to provide information and referral services to citizens who are unable to travel. The Parish has created Repairs on Wheels Information Sheet in Spanish to assist in outreach to non-English speaking persons. The Parish plans to continue to improve outreach efforts by translating other CDBG information, involving other agencies in the identification of special needs persons and providing accessible transportation to disabled residents through the GO-STAT public transportation.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Representatives of all Parish departments utilizing CDBG funds will continue to stay in constant communication about activities and planned use of funds. Meetings with the appropriate members of other applicable department staff will be held on a regular basis so that everyone is aware of the status of CDBG projects. The Parish

will continue to coordinate with other local agencies to plan and implement CDBG projects.

Monitoring

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.**

The Parish has established a Monitoring Committee that meets quarterly to monitor and review project progress and program compliance. Meetings are recorded with agendas and meeting notes.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

St. Tammany Parish will remain proactive in achieving its goals that aim to protect the citizens of the Parish from dangers associated with lead-based paint. In its efforts to evaluate and reduce the number of housing units that contain lead-based paint, the primary objectives of the parish are to increase public education and awareness of lead-based paint hazards, increase testing of homes built before 1978, and remove or reduce lead-based paint on household surfaces that prove to be significant risk hazards.

The Parish will continue to distribute informational lead-based paint brochures to any person or family who is receiving housing, weatherization, or public assistance from the Parish, Lead-Based paint hazard information will also be posted in all parish offices that are open to the public. Public libraries and nonprofit organizations have the option to post and distribute this information as well. This information is also made available on the Parish's web site and is dispensed from its Mobile Community Information Center.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**

- The Parish will continue funding of the Repairs on Wheels program. This program will keep providing home repair and Weatherization assistance to low-to-moderate-income homeowners and will increase the sustainability of housing.
- Infrastructure improvements will be provided to low-income home owners in the Polders Lane and other target areas. These improvements will increase the sustainability of housing and better prepare the site for future affordable housing developments.
- The Parish will fund the local community land trust which will increase the affordable housing stock in the Parish.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Weatherization grant funds and Volunteer labor through Volunteers of America Grater New Orleans are leveraged with CDBG funds for the Repairs on Wheels program.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Public Housing Funds of St. Tammany Parish are controlled by the cities of Covington and Slidell; neither city participates in the Parish's Consolidated Plan.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

This is not applicable to St. Tammany Parish.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

In order to remove barriers to affordable housing, the Parish will:

- Maintain the Repairs on Wheels program which provides home repairs to low-income households. It increases sustainability of Parish housing stock by allowing homeowners to stay in their homes while their homes maintain their value. Receiving priority in this project are the frail elderly, the disabled, large families and those of very low income. Labor for Repairs on Wheels is provided by Volunteers of America, Greater New Orleans through a subrecipient agreement.

- Provide funding to the local community land trust. The CLT will provide outreach and more affordable housing units to Parish residents who meet designated income requirements.
- Continue to provide information about housing assistance programs and affordable housing units to residents of the Parish. Lists of housing resources are provided directly to those in need (in the mobile community information center, at resource fairs, and by CAA to clients) and are also displayed on the Parish's Website.

HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).**
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.**
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
 - a. Describe the planned use of the ADDI funds.**

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

St. Tammany Parish does not currently participate in HUD's HOME program. Local developers and other entities who may be interested in this program are eligible to apply for HOME funding through the Louisiana Housing Finance Agency.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. **Sources of Funds—identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

The Parish programs that work with Homeless Prevention are WAP, CSBG, and LIHEAP. Since the Parish does not operate homeless shelters itself, it provides the resources it receives to those who provide services to the homeless. These funds are also used to prevent homelessness by assisting those with special needs who could become homeless if those needs were not addressed.

2. **Homelessness—in a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**

The Parish will distribute support and funding to organizations that provide services directly to the homeless. These services generally address homeless prevention assistance and the elimination of chronic homelessness.

3. **Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**

The Parish will continue to coordinate services and resources with local homeless coalitions and non profits in order to end or reduce homelessness. Parish staff will do the following:

- Participate on the Northlake Homeless Coalition
- Disseminate information about applicable programs and resources to organizations who provide services directly to the homeless
- Maintain and actively distribute a resource list of mental health, job training, housing, and supportive organizations that are available directly to the chronically homeless or to those who treat the chronically homeless

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

St. Tammany Parish will continue to allocate at least \$5,000 per year in ESG funding for homeless prevention activities. Supportive Housing, CSBG, and LIHEAP funds will also be used to prevent homelessness by paying rent/mortgage and utility bills for households at risk of becoming homeless.

The Parish will also improve outreach, assessment, and inter-agency coordination in order to assist at-risk individuals and families that are at-risk of becoming homeless. This aim will be completed by providing better information and referrals to residents or program applicants who may be at-risk and participating in monthly Northlake Homeless Coalition meetings.

In order to prevent individuals and families with children from becoming homeless, the Parish will provide assistance to those who operate emergency shelters. These shelters may include Safe Harbor for women, centers for those with mental illness, and the Miramon Center, along with other shelters that may open during the project period. Funding priority will be given to shelters with services that assist victims of domestic violence, the severely mentally ill, and substance abusers.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

This is being coordinated by the Northlake Homeless Coalition/Continuum of Care.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Error! Reference source not found.**Action Plan ESG response:**

This is not applicable to St. Tammany Parish.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

St. Tammany Parish has identified gaps in available public services and will issue a request for proposals from local nonprofit organizations that may be able to provide programs to fill these service gaps. The Parish will accept proposals for the following types of programs: credit counseling, youth tutoring or mentoring, parenting education, life skills education, child abuse education and prevention, health services, substance abuse education and prevention, literacy programs, homework assistance, employment, and training services.

The Parish will be providing public infrastructure improvements to the Polders Lane and other target areas. These improvements will increase service capacity for existing and future residents.

- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

***Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.**

St. Tammany Parish will provide decent housing and a suitable living environment and expand economic opportunities for low-and-moderate-income persons through a number of community development objectives. The Parish will increase the supply and availability of decent, affordable housing by funding the local community land trust which will provide the Parish with new affordable housing units. STP will also continue to administer a home repair program for low-to-moderate-income persons.

While it does not operate homeless shelters, St. Tammany Parish supports facilities that provide services to the homeless. These services include housing repairs for those with special needs and support provided to shelters that assist victims of domestic violence and those with mental illnesses.

St. Tammany Parish promotes economic development activities that benefit persons of low and moderate income. The Parish will continue to work with the St. Tammany Economic Development Foundation and other local organizations to provide assistance needed to create or retain jobs that are targeted for the homeless or those with special needs. A representative from St. Tammany Parish's Office of Health and Human Services also serves as a board member on the District Workforce Investment Board. St. Tammany Parish is also partnering with Delgado Community College to provide healthcare-related education and job training for low-income youths.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The actions that will take place during the next year to reduce the number of poverty-level families include:

- Increased educational and community awareness opportunities for members of low-income families.
- The promotion of Workforce Investment Act programs among community organizations and in low-income neighborhoods.
- Increase the amount and substance of information provided to citizens who visit the Mobile Community Information Center and CAA looking for assistance.
- Continuing to provide community resource lists, booklets, and handouts on our Website, at resource fairs, at community events, and within Parish offices.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

St. Tammany Parish will work closely with the Florida Parishes Human Services Authority to support the development and operation of supportive housing units for the mentally ill. The Parish will assist the Human Services Authority in creating an adequate supply of supportive housing and services for persons with non-homeless special needs, especially substance abusers and the mentally ill. Parish programs that involve weatherization, rental, utility, and mortgage payment assistance are also provided to those with special needs.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Parish will assist other organizations through the use of State ESG that it receives annually. Homeless prevention funds, Supportive Housing Funds, CSBG,

LIHEAP funds are also provided to those with special needs that, if they are not addressed, could lead to homelessness.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.**
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.**
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.**
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.**

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

This is not applicable to St. Tammany Parish as the parish does not receive HOPWA funds. The Parish refers those interested in the AIDS housing to the nearest organization that receives HOPWA funds, which is the New Orleans area Volunteers of America.

Other Narrative

Appendix A: Public Comments

Public comments will be added to the plan after the 30-day comment period ends.

Appendix B: Projects

Project Name: Water/Sewer Improvements						
Description:	IDIS Project #: UOG Code: UOG Code					
Location: Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.						
Priority Need Category	Select one: Infrastructure					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons					
	2,					
	3,					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Fund Source: ▼			Fund Source: ▼		
Fund Source: ▼			Fund Source: ▼		
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CDBG ▼			Fund Source: ▼		
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Project Name: Homeownership St. Tammany									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code								
Neighborhood Housing Services will provide low-income clients with homeownership training, pre-purchase counseling, and financial fitness classes.									
Location:	Priority Need Category								
St. Tammany Parish	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
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Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve access to affordable owner housing ▼	2	Improve the services for low/mod income persons ▼	3	▼
Specific Objectives									
1		Improve access to affordable owner housing ▼							
2		Improve the services for low/mod income persons ▼							
3	▼								
(mm/dd/yyyy)									
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Objective Category									
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Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	32,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Careers That Heal									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code								
Delgado Community College will provide 25 low-income youths with healthcare foundations courses, an internship, and other healthcare-related job training.									
Location:	Priority Need Category								
St. Tammany Parish	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
Specific Objectives									
1		Improve economic opportunities for low-income persons ▼							
2		▼							
3	▼								
(mm/dd/yyyy)									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input checked="" type="radio"/>	Economic Opportunity	
Objective Category									
<input type="radio"/>	Decent Housing								
<input type="radio"/>	Suitable Living Environment								
<input checked="" type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	
Outcome Categories									
<input checked="" type="checkbox"/>	Availability/Accessibility								
<input type="checkbox"/>	Affordability								
<input type="checkbox"/>	Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed				
		Underway	25		Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Proposed Outcome		Performance Measure		Actual Outcome				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼				
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	32,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Alton					
Description:	IDIS Project #: 2008/3 UOG Code: 229103 Provide new sewer service and collection to 75 households in Alton neighborhood in East St. Tammany.				
Location: Census Tract 407.04	Priority Need Category Select one: Infrastructure				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	75	Accompl. Type:	Proposed
		Underway	75		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.
		Actual Amount	511,140.72		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Polders Lane Infrastructure Improvements									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code								
Renaissance Neighborhood Development Corporation will be administering an infrastructure project to provide an area benefit by increasing capacity for existing low-to moderate-income residents of the Polders Lane Target Area. The work to be completed will increase capacity for existing residents of the low-mod target area and may include the following improvements: water and sewer, storm drainage, roads, pavement, sidewalk, curbs, and electrical.									
Location:	Priority Need Category								
Census Tract 405.01	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:					
Select one:	Infrastructure ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
Specific Objectives									
1		Improve quality / increase quantity of public improvements for lower income persons ▼							
2		▼							
3	▼								
(mm/dd/yyyy)									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
Objective Category									
<input type="radio"/>	Decent Housing								
<input checked="" type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability	
Outcome Categories									
<input type="checkbox"/>	Availability/Accessibility								
<input type="checkbox"/>	Affordability								
<input checked="" type="checkbox"/>	Sustainability								
Project-level Accomplishments	10 Housing Units ▼	Proposed	6	Accompl. Type: ▼	Proposed				
		Underway	6		Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Proposed Outcome		Performance Measure		Actual Outcome				
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount	0		Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	CDBG	▼	Proposed Amt.	800,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	600,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Administration						
Description:	IDIS Project #: UOG Code: 229103					
Administration of CDBG including: creation and monitoring of contracts and subrecipient agreements, public information, community land trust, technical assistance and other administrative expenses.						
Location:	Priority Need Category					
	Select one: Planning/Administration ▼					
	Explanation:					
Expected Completion Date: (mm/dd/yyyy)						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, _____ ▼					
<input type="checkbox"/> Affordability	2, _____ ▼					
<input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	218,988	Fund Source: ▼	Proposed Amt.	
		Actual Amount	218,988		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	219,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount	115,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	237,816	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Repairs on Wheels						
Description:	IDIS Project #: UOG Code: 229103					
Provide labor and material costs for VOA staff and volunteers to weatherize, increase handicap accessibility, and perform minor repairs on homes occupied by low to moderate income persons.						
Location:	Priority Need Category					
Scattered site housing units owned or rented by low to moderate income persons.	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. _____ ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25	Accompl. Type: ▼	Proposed	
		Underway	10		Underway	
		Complete	53		Complete	
	10 Housing Units ▼	Proposed	25	Accompl. Type: ▼	Proposed	
		Underway	49		Underway	
		Complete	40		Complete	
	10 Housing Units ▼	Proposed	25	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
75 units over 5 years		# of units repaired		53 units in year 1		
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	75,952	Fund Source: ▼	Proposed Amt.	
		Actual Amount	125,952		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	53		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	78,469	Fund Source:	Proposed Amt.	
		Actual Amount	78,469		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units	40		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	122,903	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Appendix C: Specific Objectives



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Construction wastewater collection system in the Alton neighborhood, which is comprised mostly of low to moderate income residents	CDBG	Construction of watershed system	2008	1	0	0%	
				2009	1	0	0%	
		Source of Funds #2		2010	0		#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Create housing for homeless	Supportive Housing (HUD)	Number of Units	2008	4	4	100%	
				2009	4		0%	
		Source of Funds #2		2010	4		0%	
				2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
		MULTI-YEAR GOAL				16	4	25%
		ESG	Number of individuals/families served	2008	5	5	100%	
				2009	5		0%	
		Source of Funds #2		2010	5		0%	
				2011	0		#DIV/0!	
	Source of Funds #3	2012		0		#DIV/0!		
	MULTI-YEAR GOAL				15	5	33%	
	Assist in emergency shelter operations	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Develop a Community Land Trust to acquire hurricane-damaged properties to provide affordable housing.	Road Home & Louisiana State Land Trust	Number of individuals/ families placed in decent housing	2008	0	0	#DIV/0!		
				2009	0	0	#DIV/0!		
		CDBG		2010	1		0%		
				2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
					2008	0	0	#DIV/0!	
					2009			#DIV/0!	
		Source of Funds #2			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1		Performance Indicator #3	2008			#DIV/0!	
		Source of Funds #2			2009			#DIV/0!	
					2010			#DIV/0!	
Source of Funds #3			2011			#DIV/0!			
			2012			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Repair homes of very low income residents who qualify for assistance, including materials and labor	CDBG Weatherization (DOE & DHHS)	Number of homes repaired	2008	15	43	287%	
				2009	10	32	320%	
		Source of Funds #2		2010	10		0%	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL				75	75	100%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Replace individual package plants (water/sewer) in low income neighborhoods	CDBG	Number of packages replaced	2008	0	0	#DIV/0!	
				2009	0		#DIV/0!	
		Source of Funds #2		2010	0		#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL				30	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Add 4 to 5 large vans or small buses to the Parish public transit system in order to provide affordable transportation options for lower income households. Funds for these vehicles will be provided by the Federal Transit Administration.	FTA	Number of buses added	2008	5	9	180%		
				2009	3		0%		
		Source of Funds #2		2010	0		#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #3	2012			#DIV/0!			
		MULTI-YEAR GOAL						9	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!		
				2009			#DIV/0!		
		Source of Funds #2		2010			#DIV/0!		
				2011			#DIV/0!		
		Specific Annual Objective	Source of Funds #3	2012			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!			
			2009			#DIV/0!			
	Source of Funds #2		2010			#DIV/0!			
			2011			#DIV/0!			
	Source of Funds #3	2012			#DIV/0!				
	MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Provide scholarships/grants for low income residents to begin or continue specialized technical training	Workforce Investment Act funding	Number of scholarships/grants given	2008	25	25	100%	
				2009	0		#DIV/0!	
		CDBG		2010	0		#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3	2012			#DIV/0!		
		MULTI-YEAR GOAL					25	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
	Specific Annual Objective	Source of Funds #3	2012			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3	2012			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1 Neighborhood Revitalization								
NR-1 (1)	Polders Lane infrastrucutre;	CDBG	Households served	2008	0	0	#DIV/0!	
				2009	1	0	0%	
		Source of Funds #2		2010	1		0%	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL				287	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1)	Provide information and referral services to community agencies and residents.	St. Tammany Parish Funds	Number of referrals	2008	200	468	234%	
				2009	200		0%	
		Source of Funds #2		2010	200		0%	
				2011	200		0%	
		Source of Funds #3		2012	200		0%	
		MULTI-YEAR GOAL				1000	468	47%
		CDBG	Functional, comprehensive & searchable service directory available on the internet	2008	1	1	100%	
				2009	1		0%	
		Source of Funds #2		2010	1		0%	
		2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	MULTI-YEAR GOAL				1	1	100%	
	Create, update and maintain an online directory of available services.	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Appendix D: Completion Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Appendix E: Needs Worksheets

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population				
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal	% HSHLD				# HSHLD			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	553											0	#####	med			100%						
			Any housing problems	63.1	349	0	0	0									0	#####									
			Cost Burden > 30%	63.1	349												0	#####									
			Cost Burden >50%	49.7	275												0	#####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1094																						
			With Any Housing Problems	77.1	844	0	0	0									0	#####	med								
			Cost Burden > 30%	76.8	840												0	#####									
			Cost Burden >50%	64.4	705												0	#####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	224																						
	With Any Housing Problems		80.4	180	0	0	0									0	#####	med									
	Cost Burden > 30%		73.7	165												0	#####										
		Cost Burden >50%	53.6	120												0	#####										
	All other hshold	NUMBER OF HOUSEHOLDS	100%	745																							
		With Any Housing Problems	70.5	525	0	0	0									0	#####	med									
		Cost Burden > 30%	68.5	510												0	#####										
		Cost Burden >50%	57.0	425												0	#####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1324																						
			With Any Housing Problems	75.1	994	5	0	5									0	#####	high								
			Cost Burden > 30%	74.3	984												0	#####									
			Cost Burden >50%	47.6	630												0	#####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1145																						
			With Any Housing Problems	72.5	830	5	12	5									12	#####	high								
			Cost Burden > 30%	71.2	815												0	#####									
			Cost Burden >50%	56.3	645												0	#####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	204																						
			With Any Housing Problems	90.7	185	5	2	5									2	#####	high								
			Cost Burden > 30%	76.0	155												0	#####									
			Cost Burden >50%	53.9	110												0	#####									
All other hshold		NUMBER OF HOUSEHOLDS	100%	828																							
		With Any Housing Problems	74.6	618	5	15	5									15	#####	high									
		Cost Burden > 30%	73.7	610												0	#####										
	Cost Burden >50%	55.6	460												0	#####											
Total	Elderly	NUMBER OF HOUSEHOLDS	100%	443																							
		With Any Housing Problems	54.9	243	0	0	0									0	#####	med									
		Cost Burden > 30%	52.6	233												0	#####										
		Cost Burden >50%	28.0	124												0	#####										
	Small Related	NUMBER OF HOUSEHOLDS	100%	679																							
		With Any Housing Problems	78.6	534	0	0	0									0	#####	med									
		Cost Burden > 30%	77.2	524												0	#####										

Household	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	2840																	
			With Any Housing Problems	49.8	1415	0	0	0						0	#####	low						
			Cost Burden > 30%	48.4	1375										0	#####						
		Cost Burden >50%	16.2	460										0	#####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	730																	
			With Any Housing Problems	50.7	370	0	0	0							0	#####	low					
			Cost Burden > 30%	35.6	260										0	#####						
		Cost Burden >50%	11.0	80										0	#####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1019																	
	With Any Housing Problems		45.0	459	0	0	0							0	#####	low						
	Cost Burden > 30%		43.6	444										0	#####							
	Cost Burden >50%		16.6	169										0	#####							
	Total Any Housing Problem					40	43	40	0	40	0	0	0	0	0	0	0	0	43			
Total 215 Renter																		0				
Total 215 Owner																		0				
Total 215					0	0	0	0	0	0	0	0	0	0	0	0	0	0				
																Total Disabled		0				
																Tot. Elderly	2905	Total Lead Hazard		0		
																Tot. Sm. Related	12021	Total Renters		10630		
																Tot. Lg. Related	2703	Total Owners		18034		

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2770	5740	5000	13510	
Occupied Units: Owner		1691	7678	46360	55729	
Vacant Units: For Rent	11%	285	725	460	1470	
Vacant Units: For Sale	2%	159	324	900	1383	
Total Units Occupied & Vacant		4905	14467	52720	72092	0
Rents: Applicable FMRs (in \$)		738	521	2,101		
Rent Affordable at 30% of 50% of MFI (in \$)		760	472	2,560		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		8	4	28	40	(A) administrative records ▼														
2. Homeless Families with Children		27	12	88	127															
2a. Persons in Homeless with Children Families		16	8	107	131															
Total (lines 1 + 2a)		24	12	135	171															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1. Chronically Homeless				4	33	37	(A) administrative records ▼													
2. Severely Mentally Ill				14	0	14														
3. Chronic Substance Abuse				16	0	16														
4. Veterans				4	0	4														
5. Persons with HIV/AIDS				2	0	2														
6. Victims of Domestic Violence				6	0	6														
7. Youth (Under 18 years of age)				2	0	2														
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority_H_M_L	Plan to Fund?_Y_N	Fund Source: CDBG_HOME, HOPWA_ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	25	6	19	3	3	3	0	3	0	0	0	0	0	9	3	33%			
	Transitional Housing	20	12	8	1	1	1	0	1	0	0	0	0	0	3	1	33%			
	Permanent Supportive Housing	80	60	20	4	4	4	0	4	0	0	0	0	0	12	4	33%			
	Total	125	78	47	3	3	3	0	3	0	0	0	0	0	9	3	33%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	36	28	8	1	1	1	0	1	0	0	0	0	0	3	1	33%			
	Transitional Housing	28	10	18	3	0	3	0	3	0	0	0	0	0	9	0	0%			
	Permanent Supportive Housing	138	120	18	3	0	3	0	3	0	0	0	0	0	9	0	0%			
	Total	202	158	44	7	1	7	7	0	0	0	0	0	0	14	8	57%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	55	0	55	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	20	0	20	5	5	5	0	5	0	0	0	0	0	15	5	33%
	54. Persons w/ Severe Mental Illness	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	45	0	45	5	5	5	0	5	0	0	0	0	0	15	5	33%
	58. Persons w/ HIV/AIDS & their families	20	0	20	1	1	1	0	1	0	0	0	0	0	3	1	33%
	59. Public Housing Residents		0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	325	0	325	11	11	11	0	11	0	0	0	0	0	33	11	33%
Supportive Services Needed	60. Elderly	15	0	15	5	5	5	0	5	0	0	0	0	0	15	5	33%
	61. Frail Elderly	10	0	10	5	5	5	0	5	0	0	0	0	0	15	5	33%
	62. Persons w/ Severe Mental Illness	30	0	30	3	3	3	0	3	0	0	0	0	0	9	3	33%
	63. Developmentally Disabled	5	0	5	1	1	1	0	1	0	0	0	0	0	3	1	33%
	64. Physically Disabled	30	0	30	2	2	2	0	2	0	0	0	0	0	6	2	33%
	65. Alcohol/Other Drug Addicted	25	0	25	5	5	5	0	5	0	0	0	0	0	15	5	33%
	66. Persons w/ HIV/AIDS & their families	5	0	5	1	1	1	0	0	0	0	0	0	0	2	1	50%
	67. Public Housing Residents	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0%
Total	120	0	120	22	22	22	0	22	0	0	0	0	0	66	22	33%	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	####	M				
02 Disposition 570.201(b)		0	0	0											0	0	####	L				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		2	0	2			1			1					2	0	0%	M			
	03A Senior Centers 570.201(c)		7	7	0											0	0	####	M			
	03B Handicapped Centers 570.201(c)		0	0	0											0	0	####	L			
	03C Homeless Facilities (not operating costs) 570.201(c)		2	2	0											0	0	####	H			
	03D Youth Centers 570.201(c)		2	2	0											0	0	####	L			
	03E Neighborhood Facilities 570.201(c)		0	0	0											0	0	####	M			
	03F Parks, Recreational Facilities 570.201(c)		0	0	0											0	0	####	L			
	03G Parking Facilities 570.201(c)		0	0	0											0	0	####	L			
	03H Solid Waste Disposal Improvements 570.201(c)		1	1	0											0	0	####	M			
	03I Flood Drain Improvements 570.201(c)		0	0	0											0	0	####	H			
	03J Water/Sewer Improvements 570.201(c)		2	1	1			1			1					2	0	0%	H			
	03K Street Improvements 570.201(c)		0	0	0											0	0	####	H			
	03L Sidewalks 570.201(c)		0	0	0											0	0	####	L			
	03M Child Care Centers 570.201(c)		71	71	0											0	0	####	L			
	03N Tree Planting 570.201(c)		0	0	0											0	0	####	L			
03O Fire Stations/Equipment 570.201(c)		0	0	0											0	0	####	L				
03P Health Facilities 570.201(c)		0	0	0											0	0	####	H				
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0											0	0	####	M				
03R Asbestos Removal 570.201(c)		0	0	0											0	0	####	L				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		1	0	1							1				1	0	0%	L				
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0											0	0	####	L				
04 Clearance and Demolition 570.201(d)		1	1	0											0	0	####	M				
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####	L				
Public Services	05 Public Services (General) 570.201(e)		0	0	0											0	0	####	M			
	05A Senior Services 570.201(e)		2	2	0											0	0	####	M			
	05B Handicapped Services 570.201(e)		0	0	0											0	0	####	L			
	05C Legal Services 570.201(E)		1	1	0											0	0	####	L			
	05D Youth Services 570.201(e)		2	2	0											0	0	####	L			
	05E Transportation Services 570.201(e)		2	2	0											0	0	####	H			
	05F Substance Abuse Services 570.201(e)		0	0	0											0	0	####	H			
	05G Battered and Abused Spouses 570.201(e)		1	1	0											0	0	####	M			
	05H Employment Training 570.201(e)		3	3	0											0	0	####	H			
	05I Crime Awareness 570.201(e)		2	2	0											0	0	####	M			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		4	4	0											0	0	####	M			
	05K Tenant/Landlord Counseling 570.201(e)		1	0	1			1								1	0	0%	L			
	05L Child Care Services 570.201(e)		0	0	0											0	0	####	L			
	05M Health Services 570.201(e)		0	0	0											0	0	####	H			
	05N Abused and Neglected Children 570.201(e)		0	0	0											0	0	####	M			
05O Mental Health Services 570.201(e)		0	0	0											0	0	####	M				
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201		1	1	0											0	0	####	L				
05Q Subsistence Payments 570.204		0	0	0											0	0	####	L				
05R Homeownership Assistance (not direct) 570.204		1	0	1			1								1	0	0%	H				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		0	0	0											0	0	####	L				

	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####	L		
	06 Interim Assistance 570.201(f)	0	0	0											0	0	####	M		
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####	L		
	08 Relocation 570.201(i)	0	0	0											0	0	####	L		
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####	L		
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####	H		
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####	L		
	12 Construction of Housing 570.201(m)	0	0	0											0	0	####	M		
	13 Direct Homeownership Assistance 570.201(n)	25	5	20	5		5		5		5		5		25	0	0%	H		
	14A Rehab: Single-Unit Residential 570.202	0	0	0											0	0	####	H		
	14B Rehab: Multi-Unit Residential 570.202	0	0	0											0	0	####	L		
	14C Public Housing Modernization 570.202	0	0	0											0	0	####	L		
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####	L		
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####	L		
	14F Energy Efficiency Improvements 570.202	21	8	13	5		3		5		4			22	0	0%	H			
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	L		
	14H Rehabilitation Administration 570.202	0	0	0											0	0	####	M		
	14I Lead-Based/Lead Hazard Test/Abate 570.202	1	0	1							1			1	0	0%	H			
	15 Code Enforcement 570.202(c)	0	0	0											0	0	####	M		
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	L		
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	L		
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	L		
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####	L		
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####	L		
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####	L		
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####	L		
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####	M		
	18C Micro-Enterprise Assistance	0	0	0											0	0	####	L		
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####	L		
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	L		
	19C CDBG Non-profit Organization Capacity Building	2	0	2											0	0	####	H		
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	L		
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####	L		
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	L		
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	L		
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####	L		
	20 Planning 570.205	0	0	0											0	0	####	L		
	21A General Program Administration 570.206	0	0	0											0	0	####	M		
	21B Indirect Costs 570.206	0	0	0											0	0	####	L		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	2	1	1	1		1		1					3	0	0%	H			
	21E Submissions or Applications for Federal Programs 570.206	1	0	1					1					1	0	0%	H			
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	L		
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	L		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	####	L		
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	L		
	22 Unprogrammed Funds	0	0	0											0	0	####	N/A		
PWA	31J Facility based housing - development	0	0	0											0	0	####	N/A		
	31K Facility based housing - operations	0	0	0											0	0	####	N/A		
	31G Short term rent mortgage utility payments	0	0	0											0	0	####	N/A		
	31F Tenant based rental assistance	0	0	0											0	0	####	N/A		
	31E Supportive service	0	0	0											0	0	####	N/A		

HO	31I Housing information services	0	0	0											0	0	####	N/A			
	31H Resource identification	0	0	0											0	0	####	N/A			
	31B Administration - grantee	0	0	0											0	0	####	N/A			
	31D Administration - project sponsor	0	0	0											0	0	####	N/A			
CDBG	Acquisition of existing rental units	0	0	0											0	0	####	L			
	Production of new rental units	0	0	0											0	0	####	M			
	Rehabilitation of existing rental units	0	0	0											0	0	####	L			
	Rental assistance	0	0	0											0	0	####	L			
	Acquisition of existing owner units	0	0	0											0	0	####	L			
	Production of new owner units	0	0	0											0	0	####	H			
	Rehabilitation of existing owner units	25	5	20	5		5		5		5		5		25	0	0%	H			
	Homeownership assistance	15	0	15					5		5		5		15	0	0%	H			
HOME	Acquisition of existing rental units	0	0	0											0	0	####	N/A			
	Production of new rental units	0	0	0											0	0	####	N/A			
	Rehabilitation of existing rental units	0	0	0											0	0	####	N/A			
	Rental assistance	0	0	0											0	0	####	N/A			
	Acquisition of existing owner units	0	0	0											0	0	####	N/A			
	Production of new owner units	0	0	0											0	0	####	N/A			
	Rehabilitation of existing owner units	0	0	0											0	0	####	N/A			
	Homeownership assistance	0	0	0											0	0	####	N/A			
Totals		201	122	79	16	0	18	0	23	0	23	0	19	0	99	0	####				

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
Housing Placement Assistance				Outputs Individuals						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										

Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													
Other Activity (if approved in grant agreement) Specify:													
1		0	0	0									
2		0	0	0									
3		0	0	0									
4		0	0	0									

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En
					Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En
					Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En
					Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

	0	PY5	PY5	#VALUE!	
--	---	-----	-----	---------	--

What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			

